

Combined Delivery Report by Activity

UN Development Programme  
 Report ID: unglcdrb

Page 1 of 5  
 Run Time: 09-05-2018 13:05:01

Selection Criteria :

Business Unit : NAM10  
 Period : Jan-March (2018)  
 Selected Project Id : 00102753  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00104690

Project Id : 00102753 Support to MOHSS for accelerat	Period :	Jan-March (2018)		
Output # : 00104690 MOHSS Support TB Prev Survey	Impl. Partner :	02222 Ministry of Health&Social Se		
	Location :	PROGRAMME ASSOCIATE - POVERTY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY2 (Equipment for TB Prev Survey)

Fund : 30085 (Programme cost sharing-GFTAM)

71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	480.80	0.00	480.80
72215 - Transportation Equipment	0.00	43,153.96	0.00	43,153.96
72311 - Fuel, petroleum and other oils	0.00	1,154.73	0.00	1,154.73
75105 - Facilities & Admin - Implement	0.00	3,135.26	0.00	3,135.26
75110 - Facilities & Admin - Services	0.00	499.58	0.00	499.58
<b>Total for Fund 30085</b>	<b>0.00</b>	<b>48,424.33</b>	<b>0.00</b>	<b>48,424.33</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>48,424.33</b>	<b>0.00</b>	<b>48,424.33</b>

Activity : ACTIVITY3 (Recruitment of HR)

Fund : 30085 (Programme cost sharing-GFTAM)

71305 - Local Consult.-Sht Term-Tech	0.00	26,880.32	0.00	26,880.32
71405 - Service Contracts-Individuals	0.00	287,023.46	0.00	287,023.46
71410 - MAIP Premium SC	0.00	224.67	0.00	224.67
71415 - Contribution to Security SC	0.00	9,545.08	0.00	9,545.08
71505 - UN Volunteers-Stipend & Allow	0.00	13,983.62	0.00	13,983.62
71520 - UNV-Language Allowance	0.00	300.00	0.00	300.00
71535 - UNV-Medical Insurance	0.00	1,333.98	0.00	1,333.98
71540 - UNV-Global Charges	0.00	732.25	0.00	732.25
71541 - UNVs-Contribution to security	0.00	505.06	0.00	505.06
71545 - UNV-Home Leave Travel & Allowa	0.00	51.00	0.00	51.00
71550 - UNV-Resettlement Allowance	0.00	1,200.00	0.00	1,200.00
71590 - UNV Development Effectiveness	0.00	3,594.00	0.00	3,594.00
71620 - Daily Subsistence Allow-Local	0.00	90,516.35	0.00	90,516.35
72120 - Svc Co-Trade and Business Serv	0.00	366.21	0.00	366.21
72215 - Transportation Equipment	0.00	17,489.29	0.00	17,489.29
72311 - Fuel, petroleum and other oils	0.00	212.88	0.00	212.88
75105 - Facilities & Admin - Implement	0.00	31,777.07	0.00	31,777.07
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30085</b>	<b>0.00</b>	<b>485,735.24</b>	<b>0.00</b>	<b>485,735.24</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>485,735.24</b>	<b>0.00</b>	<b>485,735.24</b>

Activity : ACTIVITY5 (M&E and Oversight)

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Page 2 of 5  
 Run Time: 09-05-2018 13:05:01

Project Id : 00102753 Support to MOHSS for accelerat	Period :	Jan-March (2018)
Output # : 00104690 MOHSS Support TB Prev Survey	Impl. Partner :	02222 Ministry of Health&Social Se
	Location :	PROGRAMME ASSOCIATE - POVERTY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>fund : 30085 (Programme cost sharing-GFTAM)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	3,274.67	0.00	3,274.67
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71510 - UNV Settling-In-Grant	0.00	120.62	0.00	120.62
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71545 - UNV-Home Leave Travel & Allowa	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71590 - UNV Development Effectiveness	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	452.42	0.00	452.42
72120 - Svc Co-Trade and Business Serv	0.00	305.57	0.00	305.57
72311 - Fuel, petroleum and other oils	0.00	335.20	0.00	335.20
72425 - Mobile Telephone Charges	0.00	126.88	0.00	126.88
72505 - Stationery & other Office Supp	0.00	12.40	0.00	12.40
73310 - Maint & Licencing of Software	0.00	11,742.75	0.00	11,742.75
75105 - Facilities & Admin - Implement	0.00	1,180.29	0.00	1,180.29
75709 - Learning - training of counter	0.00	490.68	0.00	490.68
<b>total for Fund 30085</b>	<b>0.00</b>	<b>18,041.48</b>	<b>0.00</b>	<b>18,041.48</b>
<b>total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>18,041.48</b>	<b>0.00</b>	<b>18,041.48</b>
<b>activity : ACTIVITY6 (Grant Management)</b>				
<b>fund : 30085 (Programme cost sharing-GFTAM)</b>				
61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	- 5,802.91	0.00	- 5,802.91
71635 - Travel - Other	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	- 839.62	0.00	- 839.62
75105 - Facilities & Admin - Implement	0.00	- 464.98	0.00	- 464.98
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>total for Fund 30085</b>	<b>0.00</b>	<b>- 7,107.51</b>	<b>0.00</b>	<b>- 7,107.51</b>
<b>total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>- 7,107.51</b>	<b>0.00</b>	<b>- 7,107.51</b>
<b>total for Output : 00104690</b>	<b>0.00</b>	<b>545,093.54</b>	<b>0.00</b>	<b>545,093.54</b>

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Page 3 of 5  
Run Time: 09-05-2018 13:05:01

Project Id : 00102753 Support to MOHSS for accelerat  
Output # : 00104650 MOHSS Support TB Prev Survey  
Period : Jan-March (2018)  
Impl. Partner : 02222 Ministry of Health & Social Se  
Location : PROGRAMME ASSOCIATE - POVERTY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total	0.00	545,093.54	0.00	545,093.54

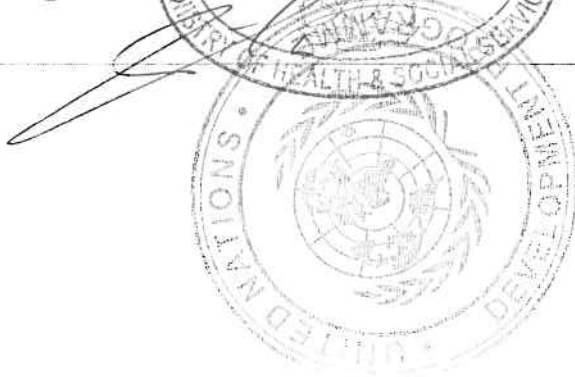
Signed By

*Masabawa*

Date

10/7/18

Signed By



Date

14/05/2018



Selection Criteria :

Business Unit : NAM10  
Period : Jan-March (2018)  
Selected Project Id : 00102753  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00104690

Project Id : ALL  
Output # : ALL

Period : Jan-March (2018)  
Impl. Partner :  
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36001 - Namibia - Central	0.00	545,093.54	0.00	545,093.54



Funds Utilization

Selection Criteria:

Business Unit: NAM10  
Period: Jan-March (2018)  
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Selected Dept. IDs: ALL  
Selected Outputs: 00104690

No Data found for the Selection Criteria